

# **ADULT CARE AND WELL BEING OVERVIEW AND SCRUTINY PANEL 28 SEPTEMBER 2022**

## **PERFORMANCE AND 2022/23 IN-YEAR BUDGET MONITORING**

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### **Summary**

1. The Panel will be updated on performance and financial information for services relating to Adult Care and Well Being.
2. The Cabinet Member with Responsibility for Adult Social Care, the Strategic Director for People and the Deputy Chief Finance Officer have been invited to attend the meeting to respond to any queries from Panel Members.

### **Performance Information**

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 1 (April to June 2022). It covers the indicators from the Directorate and corporate level and other management information (as appropriate) which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

### **Financial Information**

5. The Panel also receives in-year budget information. The information provided is for Period 4 and is attached in the form of presentation slides at Appendix 2.

### **Purpose of the Meeting**

6. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
  - any comments to highlight to the Cabinet Member at the meeting and/or to OSPB at its meeting on 29 September 2022
  - whether any further information or scrutiny on a particular topic is required.

### **Supporting Information**

Appendix 1 – Adult Services Performance Information Dashboard  
Appendix 2 – Budget Monitoring Information for Period 4 2022/23.

## Contact Points

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## Background Papers

In the opinion of the proper officer (in this case the Democratic Governance and Scrutiny Manager), the following are the background papers relating to the subject matter of this report:

- Agenda and Minutes of the Adult Care and Well Being Overview and Scrutiny Panel on 18 July, 15 March and 14 January 2022, 15 November, 29 September, 8 July and 28 January 2021, 18 November, 22 September, 27 July and 27 January 2020, 6 November, 25 September, 11 July, 14 March and 23 January 2019 – available on the website: [Weblink for agendas and minutes](#)
- Agendas and minutes of the Overview and Scrutiny Performance Board on 20 July, 23 March 2022, 17 November, 30 September and 21 July 2021

[All agendas and minutes are available on the Council's website here.](#)